Genesis the Church
Proposed Budget 2025
Summary

		Proposed Budget FY2025
Receipts		
	Contributions	$422,411.00
	Building Donations	$139,354.12
	In Kind Donations	$6,000.00
	Directed Donations	$20,887.00
	Total Receipts	$588,652.12
Expenses		
Management & Facilities		
	Personnel Expenses	$333,415.06
	Insurance Expense	$16,724.00
	Administrative Expense	$35,906.00
	Building Expense	$124,464.00
	Loan Expense	$9,984.00
	Technology Expense	$13,900.00
	Advertising Expense	$350.00
		$534,743.06
Ministries		
Arts and Programming		$1,950.00
		$1,950.00
Family Ministry		
	Childrens Ministry	$2,100.00
	GYM	$3,000.00
	Events	$1,200.00
		$6,300.00
Community Care		
	Internal	$4,050.00
	External	$9,887.00
		13,937
Warming Center		10,000
		10,000
Net Surplus		**$31,722**
	Net Margin	*5.39%*
Giving Beyond Us		**$36,774**
		8.71%