

Genesis the Church				
Proposed Budget 2024 (Summary)				
		Proposed		
		Budget		
		FY2023		
Receipts				
	Contributions	456,291		
	Other Receipts	107,607		
	Total Receipts	563,898		
Expenses				
	Personnel Expenses	302,050		
	Administrative Expenses	51,892		
	Facility Expenses	113,895		
	Arts, Programming & Technical Arts	14,400		
	Family Ministry	3,000		
	High School / Middle School Ministry	3,300		
	Connection / Guest Relations	7,060		
	Mission Partnerships	45,625		
		541,222		
Net Surplus		22,676		